






# DEVON BETTER CARE FUND OUTCOMES REPORT: APPENDICES

## DRAFT MONTHLY ACTIVITY DASHBOARD: RD&E / EASTERN LOCALITY

RAG Rating Key 2014-15

RAG Rating	Care Adm	91 Day E	All Adm	Em Adm	DTOC	DTOC SC	DTOC Health
Green	<592.6	>81.52%	Not currently set	<1784.0	<308.5	Not currently set	Not currently set
Amber	between	between		between	between		
Red	>628.5	<78.78%		>1814.0	>322.7		

Activity							
Month	Care Adm	91 Day E	All Adm	Em Adm	DTOC	DTOC SC	DTOC Health
Apr-12							
May-12							
Jun-12							
Jul-12							
Aug-12							
Sep-12							
Oct-12							
Nov-12							
Dec-12							
Jan-13							
Feb-13							
Mar-13							
Apr-13			9097.9	1675.9	400.4	27.5	372.9
May-13			8873.6	1664.5	390.5	27.8	362.7
Jun-13			8600.6	1652.0	347.0	10.9	336.1
Jul-13			9296.2	1652.6	314.1	10.2	303.9
Aug-13			12497.9	1648.8	368.1	20.8	347.3
Sep-13			9322.2	1650.7	425.0	21.1	403.9
Oct-13			10069.8	1636.6	411.2	18.5	392.7
Nov-13			10066.6	1647.4	389.2	41.5	347.7
Dec-13			10693.9	1662.9	227.2	30.7	196.5
Jan-14			10394.8	1679.7	339.3	28.8	310.6
Feb-14			9637.5	1702.1	317.0	36.4	280.6
Mar-14			10710.1	1720.0	308.7	33.2	275.4
Apr-14			10534.6	1723.3	248.9	25.6	223.4
May-14			10573.6	1756.3	344.1	35.5	308.7
Jun-14			10235.6	1815.1	396.9	36.7	360.1
Jul-14			10797.9	1835.7	339.3	34.2	305.2
Aug-14					231.3	15.3	216.0
Sep-14							
Oct-14							
Nov-14							
Dec-14							
Jan-15							
Feb-15							
Mar-15							

- Care Adm Permanent Admissions to Care Homes (over 65), crude rate per 100,000
- 91 Day E Re-ablement Services (Effectiveness), percentage
- All Adm All Non-Elective Admissions, crude rate per 100,000
- Em Adm Avoidable Emergency Admissions, crude rate per 100,000
- DTOC Delayed Transfers of Care, crude rate per 100,000
- DTOC SC Delayed Transfers of Care (Social Care Attributable), crude rate per 100,000
- DTOC Health Delayed Transfers of Care (Health Care Attributable), crude rate per 100,000

# DEVON BETTER CARE FUND OUTCOMES REPORT: APPENDICES

## DRAFT MONTHLY ACTIVITY DASHBOARD: NDHT / NORTHERN LOCALITY

RAG Rating Key 2014-15

RAG Rating	Care Adm	91 Day E	All Adm	Em Adm	DTOC	DTOC SC	DTOC Health
Green	<592.6	>81.52%	Not currently set	<1784.0	<308.5	Not currently set	Not currently set
Amber	between	between		between	between		
Red	>628.5	<78.78%		>1814.0	>322.7		

Activity							
Month	Care Adm	91 Day E	All Adm	Em Adm	DTOC	DTOC SC	DTOC Health
Apr-12							
May-12							
Jun-12							
Jul-12							
Aug-12							
Sep-12							
Oct-12							
Nov-12							
Dec-12							
Jan-13							
Feb-13							
Mar-13							
Apr-13			12982.5	2042.0	287.5	85.6	201.9
May-13			13155.0	2048.2	420.6	131.3	289.4
Jun-13			11992.5	2018.1	430.0	168.8	261.3
Jul-13			12960.0	1997.7	459.4	169.4	290.0
Aug-13			12832.5	1969.0	374.4	133.8	231.9
Sep-13			12420.0	1984.7	356.3	133.1	207.5
Oct-13			11985.0	1957.4	360.0	83.1	220.6
Nov-13			12772.5	1958.8	287.5	139.4	143.1
Dec-13			12292.5	1969.0	175.0	78.8	93.8
Jan-14			12202.5	1963.6	321.3	104.4	216.3
Feb-14			11437.5	1962.2	331.9	128.1	199.4
Mar-14			12862.5	1941.0	373.1	109.4	233.1
Apr-14			11032.5	1909.7	274.4	73.8	189.4
May-14			12903.0	1909.7	253.1	52.5	195.0
Jun-14			12829.3	1937.6	433.1	176.3	233.8
Jul-14			13713.5	1878.3	338.8	107.5	220.6
Aug-14					368.8	220.6	200.0
Sep-14							
Oct-14							
Nov-14							
Dec-14							
Jan-15							
Feb-15							
Mar-15							

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# DEVON BETTER CARE FUND OUTCOMES REPORT: APPENDICES

## DRAFT MONTHLY ACTIVITY DASHBOARD: PHT / WESTERN LOCALITY

RAG Rating Key 2014-15

RAG Rating	Care Adm	91 Day E	All Adm	Em Adm	DTOC	DTOC SC	DTOC Health
Green	<592.6	>81.52%	Not currently set	<1784.0	<308.5	Not currently set	Not currently set
Amber	between	between		between	between		
Red	>628.5	<78.78%		>1814.0	>322.7		

Activity							
Month	Care Adm	91 Day E	All Adm	Em Adm	DTOC	DTOC SC	DTOC Health
Apr-12							
May-12							
Jun-12							
Jul-12							
Aug-12							
Sep-12							
Oct-12							
Nov-12							
Dec-12							
Jan-13							
Feb-13							
Mar-13							
Apr-13			10064.1	2233.9	232.3	63.7	160.3
May-13			10533.8	2254.0	422.0	126.0	291.6
Jun-13			10003.6	2243.6	358.3	156.9	195.1
Jul-13			10608.2	2240.1	353.0	116.4	208.6
Aug-13			10208.3	2270.3	400.8	132.8	257.4
Sep-13			9868.8	2276.1	360.2	192.2	140.5
Oct-13			10803.6	2246.7	573.6	189.3	257.4
Nov-13			9947.8	2217.6	259.3	57.5	145.8
Dec-13			10501.3	2237.0	350.6	58.9	250.1
Jan-14			10515.2	2240.9	472.2	194.1	217.8
Feb-14			9366.5	2240.5	494.4	189.3	246.7
Mar-14			10464.1	2185.8	572.7	249.6	322.5
Apr-14			10226.9	2146.3	583.8	219.2	320.6
May-14			10952.4	2124.6	533.6	180.1	313.4
Jun-14			10231.5	2137.4	512.3	118.3	355.9
Jul-14			11124.5	2140.5	510.9	120.7	367.0
Aug-14					569.8	146.3	396.4
Sep-14							
Oct-14							
Nov-14							
Dec-14							
Jan-15							
Feb-15							
Mar-15							

- Care Adm Permanent Admissions to Care Homes (over 65), crude rate per 100,000
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# DEVON BETTER CARE FUND OUTCOMES REPORT: APPENDICES

## DRAFT ACTIVITY DASHBOARD: SDHT / SOUTH DEVON AND TORBAY

### RAG Rating Key 2014-15

RAG Rating	Care Adm	91 Day E	All Adm	Em Adm	DTOC	DTOC SC	DTOC Health
Green	<592.6	>81.52%	Not currently set	<1784.0	<308.5	Not currently set	Not currently set
Amber	between	between		between	between		
Red	>628.5	<78.78%		>1814.0	>322.7		

Activity							
Month	Care Adm	91 Day E	All Adm	Em Adm	DTOC	DTOC SC	DTOC Health
Apr-12							
May-12							
Jun-12							
Jul-12							
Aug-12							
Sep-12							
Oct-12							
Nov-12							
Dec-12							
Jan-13							
Feb-13							
Mar-13							
Apr-13			11973.4	2394.9	102.3	18.8	31.9
May-13			11973.4	2389.2	78.8	48.8	19.7
Jun-13			11261.5	2364.0	58.2	27.2	28.1
Jul-13			12466.2	2358.3	143.5	35.6	107.9
Aug-13			11790.8	2352.6	144.5	47.8	96.6
Sep-13			12192.4	2363.2	73.2	20.6	42.2
Oct-13			12247.1	2336.0	116.3	75.0	25.3
Nov-13			11745.2	2335.2	32.8	6.6	26.3
Dec-13			12612.2	2338.8	92.9	30.0	23.5
Jan-14			12475.3	2311.6	124.8	38.5	48.8
Feb-14			11717.8	2302.6	69.4	0.0	67.5
Mar-14			12548.3	2287.6	137.0	63.8	73.2
Apr-14			11854.7	2280.3	155.7	81.6	40.3
May-14			12320.1	2286.8	107.9	40.3	32.8
Jun-14			11663.1	2413.8	259.8	99.4	96.6
Jul-14			12338.4	2407.8	209.2	75.0	50.7
Aug-14					196.1	59.1	78.8
Sep-14							
Oct-14							
Nov-14							
Dec-14							
Jan-15							
Feb-15							
Mar-15							

Care Adm	Permanent Admissions to Care Homes (over 65), crude rate per 100,000
91 Day E	Re-ablement Services (Effectiveness), percentage
All Adm	All Non-Elective Admissions, crude rate per 100,000
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DTOC	Delayed Transfers of Care, crude rate per 100,000
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