

Local Area Agreement (LAA) Performance Summary

Healthier and Stronger Communities Targets

LAA Priority	LAA Indicator	Key Actions	Lead	Performance				RAG	Commentary
				2008/9	2009/10	2010/11	Current		
LAA 10 Promote independence	NI 125 Achieving independence for older people through rehabilitation /intermediate care	Development and delivery of a joint rapid response service and modernisation of domiciliary care services	Adult & Community Services						Deferred Indicator – evidenced baseline data to be agreed October '09
	NI132 Timeliness of social care assessment (all adults)	Continued implementation and refinement of integrated health and social care services (complex care teams, Care Direct Plus, Electronic Care Monitoring, etc.)	Adult & Community Services	75%	80%	85%	71.3% (2008/9)	R	Improvement Action Plan in place and with the DSP Delivery Board – led by Director of Health & Social Care Services
	NI 134 Number of weighted bed days per head of population	Delivery of Transforming Care Programme and Transforming Community Services programme (increased use of assistive technology, integrated CES/REMAS/TELECARE service, delivery of integrated falls pathway)	Adult & Community Services	0.29	0.28	0.27	0.28	G	Above target
	NI 135 Carers receiving needs assessment or review and a specific carer's service, or advice and information	Delivery of the Carers Joint Commissioning Strategy (carers assessment, emergency alert cards and contingency planning, identification of carers in GP practices, carers involvement framework, working carers, etc.)	Adult & Community Services	33%	35.5%	38.0%	23.8%	R	Improvement Action Plan in place and with the DSP Delivery Board – led by Joint Strategic Commissioning Manager (Carers)
	LOCAL - Social care clients receiving self directed support per 100,000 population.	Delivery of the 'Putting People First' transformational programme (universal offer, individual budgets, personal budget allocation tool, direct payments, etc.)	Adult & Community Services	151.1	156.3	165.3	189.71	G	Exceeding Target – likely to be reviewed in Annual Refresh in line with national guidance
LAA 13 Maintain & increase levels of physical activity and sport	NI 8 Adult participation in sport and active recreation	Delivery of Active Devon work programme	Active Devon	24.1%	25.1%	26.1%	24.6%	G	24.6 % (2007/08) exceeds target. Some variations between districts.
LAA 16 Promote active, empowered	NI 4 % of people who feel they can influence decisions in their locality	<ul style="list-style-type: none"> DSP community engagement protocol to be agreed and implemented Statutory sector partners to 	Devon County Council CSO team	27.8%	None set	29.1%	27.8%	A	We are close to agreeing a delivery plan for LAA16 together with the resources required to commission some

and influential communities		develop community engagement, with a stress on participatory models and targeted action to low performing areas <ul style="list-style-type: none"> Commission a range of projects directed at improving engagement outcomes Further improve engagement with potentially marginalised groups 	and Stronger Communities and Health Improvement Group (SCHIG)						specific targeted work. Statutory sector partners are already implementing a range of actions which will result in improved performance for the designated indicators, through mainstream activity.
	NI 7 Environment for a thriving third sector	Delivery of DCC procurement strategy Further develop support for third sector infrastructure	As above SCHIG	15.4%	None set	19.1%	15.4%	A	
LAA 29 Narrow the gap between the lowest attaining 20% and most vulnerable	NI112 Change in under 18 conception rate	Delivery of 5-point action plan agreed following visit of TP National Support Team	Devon Teenage Pregnancy Board	Rolling quarterly average for first quarter 2008 = 30.8.	21.8	16.5	32.5 per 1000 (2007): 1.4% reduction from baseline	R	For first quarter 2008 compared to first quarter 2007: rate was 14.3% lower (1.9% lower nationally); number of conceptions was 13.7% lower (107 vs 124). Rolling quarterly average has fallen over last 3 quarters.
LAA 30 Promote health and reduce inequalities	NI 120 All age all cause mortality rate	Smoking cessation, blood pressure and cholesterol control in people without diagnosed Cardio-Vascular Disease, falls prevention, access to screening programmes, supporting chaotic substance mis-users and fuel poverty interventions.	Primary Care Trust	584.00 Male 411.00 Female	568.00 Male 402.00 Female	552.00 Male 393.00 Female	609.56 Male 418.04 females (2007)	A	Awaiting 2008 data due mid 2009. Close to trajectory. Actions identified should have short/medium term impact
	NI56 Obesity in primary school age children in Year 6	Delivery of height and weight measuring programme in all Devon primary schools	Primary Care Trust	16.4%	17.1%	15.1%	14.2% (2008)	G	2008 target exceeded
LAA 32 Reduce the harm caused by alcohol & drugs	NI 39 Rate of hospital admissions per 100,000 for alcohol related harm	Improved intelligence on prevalence of alcohol related conditions and profiling of repeat attendees. Alcohol nurse liaison post has begun work at the RD&E, Exeter. Evaluation will inform possible roll out to North Devon. Data collection pilot has been established at North Devon District Hospital looking at A&E attendance for alcohol related incidences. GP liaison work commenced linking Primary Care to the alcohol treatment system An Alcohol Awareness Partnership has been established with a 12month rolling multi-agency communications plan.	Drug & Alcohol Action Team	1522	1660	1793	1384	G	On target